

# Appendix B - Schedule of Fees for Cost Recovery

## Facility Overview - Lower Level

Room Name/#	Capacity	White Board(s)	A/V equipment	Type of Space	Other	Hourly Facility Use Rate A	Hourly Facility Use Rate B
110	14	yes	none	children's	bathroom inside	\$15	\$10
111/112 114/116 121/123 127	14	yes	none	children's		\$15	\$10
115	20	yes	none	children's		\$15	\$10
122 (Big Room)	50	yes	projector sound board	flexible	movable tables and chairs	\$30	\$20
128	25	yes	none	children's		\$15	\$10
kitchen	N/A	no	none	kitchen	requires staff		
gym	500	no		gym		\$75	\$50
youth room	60	no	screens sound board	youth		\$40	\$26

**Use Rate A:** non-church members, outside of office hrs

**Use Rate B:** church members *or* during office hours *or* recurring event (3+ times/quarter)

**Birthday Party:** \$180 package includes a 2 hour party in the Tree House for up to 25 children, up to 1 hour for set-up and clean-up and use of café space for cake (use rate B is \$120)

### Additional Staff Rates

Sound: \$30 first hour, \$20 subsequent hours

Kitchen: \$20/hour

Play Place: \$11/hour

Café: \$9/hour

**Reservations** may be made in half hour increments. A minimum of one hour is required for all reservations outside of office hours.

## Facility Overview - Upper Level

Room Name/#	Capacity	White Board(s)	A/V equipment	Type of Space	Other	Hourly Facility Use Rate A	Hourly Facility Use Rate B
210		no	none	nursery	bathroom inside	\$15	\$10
212		no	none	nursery		\$15	\$10
213/221/ 223/224/ 226/228/ 230/232		yes	none	classroom		\$15	\$10
214		yes	none	large classroom		\$20	\$14
215		yes	tv screen	conference		\$20	\$14
222		yes	none	classroom		\$20	\$14
227		yes	tv screens	classroom		\$20	\$14
play place	40	no	tv screen	recreation	requires staff	\$75	\$50
community room	50	yes	tv screen	conference		\$30	\$20
café & great room*	40	no	tv screens	café	requires staff for open café	\$50	\$34
worship center	400	no	full media & sound		requires staff for sound	\$75	\$50
commons		no				\$40	\$26
kitchen		no				\$25	\$17
Tree House	25	no		play place		\$60	\$40

\* **Cafe & great room** may only be reserved for birthday parties (as part of the package) or for large events requiring reception space (weddings, funerals, etc).